

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2016/17</u>		<u>2017/18</u>		<u>2017/18</u>	
	<u>February</u> per Rx in £	<u>YTD</u> per Rx in £	<u>February</u> per Rx in £	<u>YTD</u> per Rx in £	<u>February</u> %	<u>YTD</u> %
Ingredient Cost	6.85	6.90	6.68	6.94	-2.6%	0.6%
Less: Discount	-0.52	-0.53	-0.51	-0.54	3.2%	-1.7%
Sub-total	6.33	6.37	6.17	6.40	-2.6%	0.5%
Container	0.03	0.03	0.03	0.03	-0.5%	0.2%
Cost of Sales	<u>6.36</u>	<u>6.40</u>	<u>6.20</u>	<u>6.44</u>	<u>-2.5%</u>	<u>0.5%</u>
Fees	1.83	1.74	1.71	1.70	-6.2%	-2.3%
Gross Profit	<u>1.83</u>	<u>1.74</u>	<u>1.71</u>	<u>1.70</u>	<u>-6.2%</u>	<u>-2.3%</u>
Total Payment/Rx	<u>8.19</u>	<u>8.14</u>	<u>7.92</u>	<u>8.14</u>	<u>-3.4%</u>	<u>-0.1%</u>
Gross Profit %	22.3	21.4	21.7	20.9	-2.9%	-2.2%
					%	%
Total NIC £m	39.8	477.0	39.3	481.2	-1.3%	0.9%
Total Rx Volume m	5.8	69.1	5.9	69.3	1.3%	0.2%
Total Fees £m	10.6	120.6	10.1	118.1	-5.0%	-2.1%
Total Gross Profit £m	<u>10.6</u>	<u>120.6</u>	<u>10.1</u>	<u>118.1</u>	<u>-5.0%</u>	<u>-2.1%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies