

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2017/18</u>		<u>2018/19</u>		<u>2018/19</u>	
	<u>June</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>June</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>June</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	7.16	6.96	6.77	6.71	-5.5%	-3.6%
Less: Discount	-0.57	-0.54	-0.52	-0.51	8.6%	5.4%
Sub-total	6.59	6.42	6.25	6.20	-5.2%	-3.5%
Container	0.03	0.03	0.03	0.03	-0.3%	-0.3%
Cost of Sales	<u>6.63</u>	<u>6.45</u>	<u>6.28</u>	<u>6.23</u>	<u>-5.2%</u>	<u>-3.5%</u>
Fees	1.70	1.70	1.70	1.70	0.0%	-0.4%
Gross Profit	<u>1.70</u>	<u>1.70</u>	<u>1.70</u>	<u>1.70</u>	<u>0.0%</u>	<u>-0.4%</u>
Total Payment/Rx	<u>8.32</u>	<u>8.16</u>	<u>7.98</u>	<u>7.93</u>	<u>-4.1%</u>	<u>-2.8%</u>
Gross Profit %	20.4	20.9	21.3	21.4	4.3%	2.5%
					<u>%</u>	<u>%</u>
Total NIC £m	46.6	131.2	43.2	127.4	-7.2%	-2.9%
Total Rx Volume m	6.5	18.9	6.4	19.0	-1.8%	0.7%
Total Fees £m	11.0	32.1	10.8	32.2	-1.8%	0.3%
Total Gross Profit £m	<u>11.0</u>	<u>32.1</u>	<u>10.8</u>	<u>32.2</u>	<u>-1.8%</u>	<u>0.3%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies