

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2017/18</u>		<u>2018/19</u>		<u>2018/19</u>	
	<u>July</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>July</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>July</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	7.22	7.03	6.61	6.68	-8.5%	-4.9%
Less: Discount	-0.57	-0.55	-0.50	-0.51	12.4%	7.2%
Sub-total	6.65	6.48	6.11	6.17	-8.2%	-4.7%
Container	0.03	0.03	0.03	0.03	-0.4%	-0.3%
Cost of Sales	<u>6.68</u>	<u>6.51</u>	<u>6.14</u>	<u>6.21</u>	<u>-8.1%</u>	<u>-4.7%</u>
Fees	1.71	1.71	1.63	1.68	-4.4%	-1.4%
Gross Profit	<u>1.71</u>	<u>1.71</u>	<u>1.63</u>	<u>1.68</u>	<u>-4.4%</u>	<u>-1.4%</u>
Total Payment/Rx	<u>8.39</u>	<u>8.22</u>	<u>7.77</u>	<u>7.89</u>	<u>-7.4%</u>	<u>-4.0%</u>
Gross Profit %	20.3	20.8	21.0	21.3	3.2%	2.7%
					<u>%</u>	<u>%</u>
Total NIC £m	45.4	176.7	42.0	169.4	-7.5%	-4.1%
Total Rx Volume m	6.3	25.1	6.4	25.4	1.1%	0.8%
Total Fees £m	10.7	42.9	10.4	42.6	-3.4%	-0.6%
Total Gross Profit £m	<u>10.7</u>	<u>42.9</u>	<u>10.4</u>	<u>42.6</u>	<u>-3.4%</u>	<u>-0.6%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies