

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2017/18</u>		<u>2018/19</u>		<u>2018/19</u>	
	<u>September</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>September</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>September</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	7.04	7.01	6.81	6.72	-3.2%	-4.2%
Less: Discount	-0.55	-0.55	-0.52	-0.51	6.0%	6.6%
Sub-total	6.49	6.47	6.30	6.21	-3.0%	-4.0%
Container	0.03	0.03	0.03	0.03	0.2%	-0.2%
Cost of Sales	<u>6.53</u>	<u>6.50</u>	<u>6.33</u>	<u>6.24</u>	<u>-3.0%</u>	<u>-4.0%</u>
Fees	1.71	1.70	1.65	1.67	-3.5%	-2.3%
Gross Profit	<u>1.71</u>	<u>1.70</u>	<u>1.65</u>	<u>1.67</u>	<u>-3.5%</u>	<u>-2.3%</u>
Total Payment/Rx	<u>8.23</u>	<u>8.21</u>	<u>7.98</u>	<u>7.90</u>	<u>-3.1%</u>	<u>-3.7%</u>
Gross Profit %	20.7	20.8	20.6	21.1	-0.4%	1.4%
					<u>%</u>	<u>%</u>
Total NIC £m	44.0	265.3	40.7	254.2	-7.7%	-4.2%
Total Rx Volume m	6.3	37.8	6.0	37.8	-4.6%	0.1%
Total Fees £m	10.7	64.5	9.8	63.0	-8.0%	-2.2%
Total Gross Profit £m	<u>10.7</u>	<u>64.5</u>	<u>9.8</u>	<u>63.0</u>	<u>-8.0%</u>	<u>-2.2%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies