

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

| | <u>2017/18</u> | | <u>2018/19</u> | | <u>2018/19</u> | |
|------------------------------|---------------------------------------|----------------------------------|---------------------------------------|----------------------------------|-----------------------------|------------------------|
| | <u>December</u> <u>per Rx in £</u> | <u>YTD</u> <u>per Rx in £</u> | <u>December</u> <u>per Rx in £</u> | <u>YTD</u> <u>per Rx in £</u> | <u>December</u> <u>%</u> | <u>YTD</u> <u>%</u> |
| Ingredient Cost | 6.84 | 6.99 | 6.71 | 6.71 | -1.9% | -4.0% |
| Less: Discount | -0.53 | -0.55 | -0.51 | -0.51 | 4.1% | 6.5% |
| Sub-total | 6.31 | 6.45 | 6.20 | 6.20 | -1.7% | -3.8% |
| Container | 0.03 | 0.03 | 0.03 | 0.03 | 0.9% | 0.1% |
| Cost of Sales | <u>6.35</u> | <u>6.48</u> | <u>6.24</u> | <u>6.24</u> | <u>-1.7%</u> | <u>-3.8%</u> |
| Fees | 1.70 | 1.70 | 1.63 | 1.65 | -3.8% | -2.9% |
| Gross Profit | <u>1.70</u> | <u>1.70</u> | <u>1.63</u> | <u>1.65</u> | <u>-3.8%</u> | <u>-2.9%</u> |
| Total Payment/Rx | <u>8.04</u> | <u>8.19</u> | <u>7.87</u> | <u>7.89</u> | <u>-2.1%</u> | <u>-3.6%</u> |
| Gross Profit % | 21.1 | 20.8 | 20.8 | 20.9 | -1.7% | 0.7% |
| | | | | | <u>%</u> | <u>%</u> |
| Total NIC £m | 43.9 | 398.5 | 42.5 | 384.1 | -3.1% | -3.6% |
| Total Rx Volume m | 6.4 | 57.0 | 6.3 | 57.2 | -1.2% | 0.4% |
| Total Fees £m | 10.9 | 97.0 | 10.4 | 94.6 | -4.9% | -2.5% |
| Total Gross Profit £m | <u>10.9</u> | <u>97.0</u> | <u>10.4</u> | <u>94.6</u> | <u>-4.9%</u> | <u>-2.5%</u> |

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies