

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2017/18</u>		<u>2018/19</u>		<u>2018/19</u>	
	<u>February</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>February</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>February</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	6.68	6.94	6.66	6.70	-0.2%	-3.4%
Less: Discount	-0.51	-0.54	-0.50	-0.51	1.6%	5.8%
Sub-total	6.17	6.40	6.16	6.20	-0.1%	-3.2%
Container	0.03	0.03	0.03	0.03	0.8%	0.1%
Cost of Sales	<u>6.20</u>	<u>6.44</u>	<u>6.19</u>	<u>6.23</u>	<u>-0.1%</u>	<u>-3.2%</u>
Fees	1.71	1.70	1.65	1.65	-3.7%	-3.1%
Gross Profit	<u>1.71</u>	<u>1.70</u>	<u>1.65</u>	<u>1.65</u>	<u>-3.7%</u>	<u>-3.1%</u>
Total Payment/Rx	<u>7.92</u>	<u>8.14</u>	<u>7.85</u>	<u>7.88</u>	<u>-0.9%</u>	<u>-3.2%</u>
Gross Profit %	21.7	20.9	21.0	20.9	-2.8%	0.1%
					<u>%</u>	<u>%</u>
Total NIC £m	39.3	481.2	39.2	467.1	-0.3%	-2.9%
Total Rx Volume m	5.9	69.3	5.9	69.7	-0.1%	0.5%
Total Fees £m	10.1	118.1	9.7	114.9	-3.8%	-2.6%
Total Gross Profit £m	<u>10.1</u>	<u>118.1</u>	<u>9.7</u>	<u>114.9</u>	<u>-3.8%</u>	<u>-2.6%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies