

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2017/18</u>		<u>2018/19</u>		<u>2018/19</u>	
	<u>March</u> per Rx in £	<u>YTD</u> per Rx in £	<u>March</u> per Rx in £	<u>YTD</u> per Rx in £	<u>March</u> %	<u>YTD</u> %
Ingredient Cost	6.69	6.92	6.67	6.70	-0.4%	-3.2%
Less: Discount	-0.51	-0.54	-0.50	-0.51	1.9%	5.4%
Sub-total	6.18	6.38	6.16	6.19	-0.2%	-3.0%
Container	0.03	0.03	0.03	0.03	-0.4%	0.1%
<b>Cost of Sales</b>	<b><u>6.21</u></b>	<b><u>6.42</u></b>	<b><u>6.20</u></b>	<b><u>6.23</u></b>	<b><u>-0.2%</u></b>	<b><u>-3.0%</u></b>
Fees	1.69	1.70	1.63	1.65	-3.8%	-3.2%
<b>Gross Profit</b>	<b><u>1.69</u></b>	<b><u>1.70</u></b>	<b><u>1.63</u></b>	<b><u>1.65</u></b>	<b><u>-3.8%</u></b>	<b><u>-3.2%</u></b>
<b>Total Payment/Rx</b>	<b><u>7.91</u></b>	<b><u>8.12</u></b>	<b><u>7.83</u></b>	<b><u>7.87</u></b>	<b><u>-1.0%</u></b>	<b><u>-3.0%</u></b>
Gross Profit %	21.4	21.0	20.8	20.9	-2.8%	-0.2%
					<u>%</u>	<u>%</u>
Total NIC £m	43.1	524.3	42.2	509.4	-2.0%	-2.8%
Total Rx Volume m	6.4	75.8	6.3	76.0	-1.6%	0.3%
Total Fees £m	10.9	129.0	10.3	125.3	-5.3%	-2.9%
<b>Total Gross Profit £m</b>	<b><u>10.9</u></b>	<b><u>129.0</u></b>	<b><u>10.3</u></b>	<b><u>125.3</u></b>	<b><u>-5.3%</u></b>	<b><u>-2.9%</u></b>

**Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies**