

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2018/19</u>		<u>2019/20</u>		<u>2019/20</u>	
	<u>April</u> per Rx in £	<u>YTD</u> per Rx in £	<u>April</u> per Rx in £	<u>YTD</u> per Rx in £	<u>April</u> %	<u>YTD</u> %
Ingredient Cost	6.67	6.67	6.67	6.67	0.0%	0.0%
Less: Discount	-0.51	-0.51	-0.50	-0.50	1.5%	1.5%
Sub-total	6.16	6.16	6.17	6.17	0.1%	0.1%
Container	0.03	0.03	0.03	0.03	1.4%	1.4%
Cost of Sales	<u>6.19</u>	<u>6.19</u>	<u>6.20</u>	<u>6.20</u>	<u>0.1%</u>	<u>0.1%</u>
Fees	1.71	1.71	1.64	1.64	-4.1%	-4.1%
Gross Profit	<u>1.71</u>	<u>1.71</u>	<u>1.64</u>	<u>1.64</u>	<u>-4.1%</u>	<u>-4.1%</u>
Total Payment/Rx	<u>7.90</u>	<u>7.90</u>	<u>7.84</u>	<u>7.84</u>	<u>-0.8%</u>	<u>-0.8%</u>
Gross Profit %	21.6	21.6	20.9	20.9	-3.3%	-3.3%
					<u>%</u>	<u>%</u>
Total NIC £m	40.5	40.5	42.1	42.1	3.9%	3.9%
Total Rx Volume m	6.1	6.1	6.3	6.3	3.9%	3.9%
Total Fees £m	10.4	10.4	10.3	10.3	-0.4%	-0.4%
Total Gross Profit £m	<u>10.4</u>	<u>10.4</u>	<u>10.3</u>	<u>10.3</u>	<u>-0.4%</u>	<u>-0.4%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies