

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2018/19</u>		<u>2019/20</u>		<u>2019/20</u>	
	<u>May</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>May</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>May</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	6.69	6.68	6.72	6.70	0.5%	0.3%
Less: Discount	-0.51	-0.51	-0.51	-0.50	0.8%	1.1%
Sub-total	6.18	6.17	6.21	6.19	0.6%	0.4%
Container	0.03	0.03	0.03	0.03	0.8%	1.1%
<b>Cost of Sales</b>	<b><u>6.21</u></b>	<b><u>6.20</u></b>	<b><u>6.25</u></b>	<b><u>6.23</u></b>	<b><u>0.6%</u></b>	<b><u>0.4%</u></b>
Fees	1.69	1.70	1.62	1.63	-4.0%	-4.1%
<b>Gross Profit</b>	<b><u>1.69</u></b>	<b><u>1.70</u></b>	<b><u>1.62</u></b>	<b><u>1.63</u></b>	<b><u>-4.0%</u></b>	<b><u>-4.1%</u></b>
<b>Total Payment/Rx</b>	<b><u>7.90</u></b>	<b><u>7.90</u></b>	<b><u>7.87</u></b>	<b><u>7.86</u></b>	<b><u>-0.4%</u></b>	<b><u>-0.6%</u></b>
Gross Profit %	21.4	21.5	20.6	20.7	-3.7%	-3.5%
					<u>%</u>	<u>%</u>
Total NIC £m	43.6	84.2	45.0	87.1	3.0%	3.4%
Total Rx Volume m	6.5	12.6	6.7	13.0	2.5%	3.2%
Total Fees £m	11.0	21.4	10.8	21.2	-1.6%	-1.0%
<b>Total Gross Profit £m</b>	<b><u>11.0</u></b>	<b><u>21.4</u></b>	<b><u>10.8</u></b>	<b><u>21.2</u></b>	<b><u>-1.6%</u></b>	<b><u>-1.0%</u></b>

**Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies**