

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2018/19</u>		<u>2019/20</u>		<u>2019/20</u>	
	<u>July</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>July</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>July</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	6.61	6.68	6.75	6.73	2.1%	0.7%
Less: Discount	-0.50	-0.51	-0.51	-0.51	-2.2%	0.4%
Sub-total	6.11	6.17	6.24	6.22	2.1%	0.8%
Container	0.03	0.03	0.03	0.03	0.8%	1.0%
<b>Cost of Sales</b>	<b><u>6.14</u></b>	<b><u>6.21</u></b>	<b><u>6.27</u></b>	<b><u>6.26</u></b>	<b><u>2.1%</u></b>	<b><u>0.8%</u></b>
Fees	1.63	1.68	1.62	1.63	-0.4%	-2.9%
<b>Gross Profit</b>	<b><u>1.63</u></b>	<b><u>1.68</u></b>	<b><u>1.62</u></b>	<b><u>1.63</u></b>	<b><u>-0.4%</u></b>	<b><u>-2.9%</u></b>
<b>Total Payment/Rx</b>	<b><u>7.77</u></b>	<b><u>7.89</u></b>	<b><u>7.89</u></b>	<b><u>7.89</u></b>	<b><u>1.6%</u></b>	<b><u>0.0%</u></b>
Gross Profit %	21.0	21.3	20.6	20.7	-2.0%	-2.9%
					<u>%</u>	<u>%</u>
Total NIC £m	42.0	169.4	45.0	173.5	7.1%	2.4%
Total Rx Volume m	6.4	25.4	6.7	25.8	4.9%	1.7%
Total Fees £m	10.4	42.6	10.8	42.1	4.4%	-1.3%
<b>Total Gross Profit £m</b>	<b><u>10.4</u></b>	<b><u>42.6</u></b>	<b><u>10.8</u></b>	<b><u>42.1</u></b>	<b><u>4.4%</u></b>	<b><u>-1.3%</u></b>

**Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies**