

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2018/19</u>		<u>2019/20</u>		<u>2019/20</u>	
	<u>June</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>June</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>June</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	6.77	6.71	6.79	6.73	0.3%	0.3%
Less: Discount	-0.52	-0.51	-0.51	-0.51	1.6%	1.3%
Sub-total	6.25	6.20	6.28	6.22	0.5%	0.4%
Container	0.03	0.03	0.03	0.03	1.3%	1.1%
Cost of Sales	<u>6.28</u>	<u>6.23</u>	<u>6.31</u>	<u>6.25</u>	<u>0.5%</u>	<u>0.4%</u>
Fees	1.70	1.70	1.65	1.64	-2.9%	-3.7%
Gross Profit	<u>1.70</u>	<u>1.70</u>	<u>1.65</u>	<u>1.64</u>	<u>-2.9%</u>	<u>-3.7%</u>
Total Payment/Rx	<u>7.98</u>	<u>7.93</u>	<u>7.96</u>	<u>7.89</u>	<u>-0.2%</u>	<u>-0.5%</u>
Gross Profit %	21.3	21.4	20.7	20.7	-2.6%	-3.2%
					<u>%</u>	<u>%</u>
Total NIC £m	43.2	127.4	41.4	128.5	-4.1%	0.9%
Total Rx Volume m	6.4	19.0	6.1	19.1	-4.4%	0.6%
Total Fees £m	10.8	32.2	10.1	31.2	-7.2%	-3.1%
Total Gross Profit £m	<u>10.8</u>	<u>32.2</u>	<u>10.1</u>	<u>31.2</u>	<u>-7.2%</u>	<u>-3.1%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies