

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

| | <u>2018/19</u> | | <u>2019/20</u> | | <u>2019/20</u> | |
|--------------------------------|------------------------------------|----------------------------------|------------------------------------|----------------------------------|--------------------------|------------------------|
| | <u>April</u> <u>per Rx in £</u> | <u>YTD</u> <u>per Rx in £</u> | <u>April</u> <u>per Rx in £</u> | <u>YTD</u> <u>per Rx in £</u> | <u>April</u> <u>%</u> | <u>YTD</u> <u>%</u> |
| Ingredient Cost | 7.42 | 7.42 | 7.42 | 7.42 | 0.1% | 0.1% |
| Less: Discount | -0.56 | -0.56 | -0.55 | -0.55 | 1.4% | 1.4% |
| Sub-total | 6.86 | 6.86 | 6.88 | 6.88 | 0.2% | 0.2% |
| Container Payments + Allowance | 0.04 | 0.04 | 0.04 | 0.04 | 1.2% | 1.2% |
| Reimbursement per Item | <u>6.90</u> | <u>6.90</u> | <u>6.91</u> | <u>6.91</u> | <u>0.2%</u> | <u>0.2%</u> |
| Fees | 1.66 | 1.66 | 1.64 | 1.64 | -1.3% | -1.3% |
| Total Payment/Rx | <u>8.56</u> | <u>8.56</u> | <u>8.55</u> | <u>8.55</u> | <u>-0.1%</u> | <u>-0.1%</u> |
| | | | | | <u>%</u> | <u>%</u> |
| Total NIC £m | 624.2 | 624.2 | 629.2 | 629.2 | 0.8% | 0.8% |
| Total Rx Volume m | 84.1 | 84.1 | 84.8 | 84.8 | 0.7% | 0.7% |
| Total Fees £m | 139.9 | 139.9 | 139.1 | 139.1 | -0.6% | -0.6% |
| Total Gross Profit £m | <u>139.9</u> | <u>139.9</u> | <u>139.1</u> | <u>139.1</u> | <u>-0.6%</u> | <u>-0.6%</u> |

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies