

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

| | <u>2018/19</u> | | <u>2019/20</u> | | <u>2019/20</u> | |
|--------------------------------|--------------------------------------|----------------------------------|--------------------------------------|----------------------------------|----------------------------|------------------------|
| | <u>October</u> <u>per Rx in £</u> | <u>YTD</u> <u>per Rx in £</u> | <u>October</u> <u>per Rx in £</u> | <u>YTD</u> <u>per Rx in £</u> | <u>October</u> <u>%</u> | <u>YTD</u> <u>%</u> |
| Ingredient Cost | 7.45 | 7.48 | 7.63 | 7.60 | 2.5% | 1.7% |
| Less: Discount | -0.56 | -0.56 | -0.56 | -0.56 | -0.1% | -0.5% |
| Sub-total | 6.89 | 6.92 | 7.07 | 7.04 | 2.6% | 1.8% |
| Container Payments + Allowance | 0.04 | 0.04 | 0.04 | 0.04 | 0.3% | 0.9% |
| Reimbursement per Item | <u>6.93</u> | <u>6.95</u> | <u>7.11</u> | <u>7.08</u> | <u>2.6%</u> | <u>1.8%</u> |
| Fees | 1.65 | 1.66 | 1.50 | 1.61 | -9.3% | -3.0% |
| Total Payment/Rx | <u>8.58</u> | <u>8.61</u> | <u>8.60</u> | <u>8.69</u> | <u>0.3%</u> | <u>0.9%</u> |
| | | | | | <u>%</u> | <u>%</u> |
| Total NIC £m | 665.4 | 4510.9 | 690.3 | 4641.9 | 3.7% | 2.9% |
| Total Rx Volume m | 89.3 | 603.4 | 90.5 | 610.6 | 1.3% | 1.2% |
| Total Fees £m | 147.4 | 1000.1 | 135.4 | 981.8 | -8.1% | -1.8% |
| Total Gross Profit £m | <u>147.4</u> | <u>1000.1</u> | <u>135.4</u> | <u>981.8</u> | <u>-8.1%</u> | <u>-1.8%</u> |

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies