

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2018/19</u>		<u>2019/20</u>		<u>2019/20</u>	
	<u>February</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>February</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>February</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	6.66	6.70	6.91	6.84	3.7%	2.0%
Less: Discount	-0.50	-0.51	-0.51	-0.51	-1.6%	-0.7%
Sub-total	6.16	6.20	6.40	6.33	3.9%	2.2%
Container	0.03	0.03	0.03	0.03	-2.4%	0.1%
<b>Cost of Sales</b>	<b><u>6.19</u></b>	<b><u>6.23</u></b>	<b><u>6.43</u></b>	<b><u>6.36</u></b>	<b><u>3.9%</u></b>	<b><u>2.1%</u></b>
Fees	1.65	1.65	1.47	1.58	-10.7%	-3.9%
<b>Gross Profit</b>	<b><u>1.65</u></b>	<b><u>1.65</u></b>	<b><u>1.47</u></b>	<b><u>1.58</u></b>	<b><u>-10.7%</u></b>	<b><u>-3.9%</u></b>
<b>Total Payment/Rx</b>	<b><u>7.85</u></b>	<b><u>7.88</u></b>	<b><u>7.91</u></b>	<b><u>7.95</u></b>	<b><u>0.8%</u></b>	<b><u>0.9%</u></b>
Gross Profit %	21.0	20.9	18.7	19.9	-11.4%	-4.8%
					<u>%</u>	<u>%</u>
Total NIC £m	39.2	467.1	41.7	484.6	6.5%	3.7%
Total Rx Volume m	5.9	69.7	6.0	70.8	2.7%	1.7%
Total Fees £m	9.7	114.9	8.9	112.2	-8.3%	-2.3%
<b>Total Gross Profit £m</b>	<b><u>9.7</u></b>	<b><u>114.9</u></b>	<b><u>8.9</u></b>	<b><u>112.2</u></b>	<b><u>-8.3%</u></b>	<b><u>-2.3%</u></b>

**Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies**