

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2018/19</u>		<u>2019/20</u>		<u>2019/20</u>	
	<u>January</u> per Rx in £	<u>YTD</u> per Rx in £	<u>January</u> per Rx in £	<u>YTD</u> per Rx in £	<u>January</u> %	<u>YTD</u> %
Ingredient Cost	6.67	6.71	6.86	6.84	2.8%	1.9%
Less: Discount	-0.51	-0.51	-0.51	-0.51	-0.5%	-0.6%
Sub-total	6.16	6.20	6.35	6.32	3.0%	2.0%
Container	0.03	0.03	0.03	0.03	-2.1%	0.3%
Cost of Sales	<u>6.20</u>	<u>6.23</u>	<u>6.38</u>	<u>6.36</u>	<u>3.0%</u>	<u>2.0%</u>
Fees	1.62	1.65	1.45	1.60	-10.5%	-3.3%
Gross Profit	<u>1.62</u>	<u>1.65</u>	<u>1.45</u>	<u>1.60</u>	<u>-10.5%</u>	<u>-3.3%</u>
Total Payment/Rx	<u>7.82</u>	<u>7.88</u>	<u>7.83</u>	<u>7.95</u>	<u>0.2%</u>	<u>0.9%</u>
Gross Profit %	20.7	20.9	18.5	20.1	-10.7%	-4.2%
					<u>%</u>	<u>%</u>
Total NIC £m	43.9	428.0	45.3	442.9	3.2%	3.5%
Total Rx Volume m	6.6	63.8	6.6	64.8	0.4%	1.6%
Total Fees £m	10.7	105.2	9.6	103.3	-10.1%	-1.8%
Total Gross Profit £m	<u>10.7</u>	<u>105.2</u>	<u>9.6</u>	<u>103.3</u>	<u>-10.1%</u>	<u>-1.8%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies