

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2018/19</u>		<u>2019/20</u>		<u>2019/20</u>	
	<u>November</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>November</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>November</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	6.67	6.71	6.88	6.83	3.1%	1.7%
Less: Discount	-0.50	-0.51	-0.51	-0.51	-2.0%	-0.5%
Sub-total	6.17	6.20	6.37	6.31	3.2%	1.8%
Container	0.03	0.03	0.03	0.03	-0.2%	0.6%
Cost of Sales	<u>6.20</u>	<u>6.24</u>	<u>6.40</u>	<u>6.35</u>	<u>3.2%</u>	<u>1.8%</u>
Fees	1.63	1.66	1.57	1.62	-3.3%	-2.3%
Gross Profit	<u>1.63</u>	<u>1.66</u>	<u>1.57</u>	<u>1.62</u>	<u>-3.3%</u>	<u>-2.3%</u>
Total Payment/Rx	<u>7.83</u>	<u>7.89</u>	<u>7.98</u>	<u>7.96</u>	<u>1.9%</u>	<u>0.9%</u>
Gross Profit %	20.8	21.0	19.7	20.3	-5.1%	-3.2%
					<u>%</u>	<u>%</u>
Total NIC £m	42.9	341.6	43.9	352.1	2.3%	3.1%
Total Rx Volume m	6.4	50.9	6.4	51.6	-0.8%	1.4%
Total Fees £m	10.5	84.2	10.0	83.4	-4.1%	-1.0%
Total Gross Profit £m	<u>10.5</u>	<u>84.2</u>	<u>10.0</u>	<u>83.4</u>	<u>-4.1%</u>	<u>-1.0%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies