

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2019/20</u>		<u>2020/21</u>		<u>2020/21</u>	
	<u>April</u> per Rx in £	<u>YTD</u> per Rx in £	<u>April</u> per Rx in £	<u>YTD</u> per Rx in £	<u>April</u> %	<u>YTD</u> %
Ingredient Cost	6.67	6.67	7.36	7.36	10.4%	10.4%
Less: Discount	-0.50	-0.50	-0.55	-0.55	-10.0%	-10.0%
Sub-total	6.17	6.17	6.81	6.81	10.4%	10.4%
Container	0.03	0.03	0.03	0.03	-3.5%	-3.5%
Cost of Sales	<u>6.20</u>	<u>6.20</u>	<u>6.84</u>	<u>6.84</u>	<u>10.3%</u>	<u>10.3%</u>
Fees	1.64	1.64	1.54	1.54	-5.9%	-5.9%
Gross Profit	<u>1.64</u>	<u>1.64</u>	<u>1.54</u>	<u>1.54</u>	<u>-5.9%</u>	<u>-5.9%</u>
Total Payment/Rx	<u>7.84</u>	<u>7.84</u>	<u>8.38</u>	<u>8.38</u>	<u>6.9%</u>	<u>6.9%</u>
Gross Profit %	20.9	20.9	18.4	18.4	-12.0%	-12.0%
					<u>%</u>	<u>%</u>
Total NIC £m	42.1	42.1	47.6	47.6	13.1%	13.1%
Total Rx Volume m	6.3	6.3	6.5	6.5	2.5%	2.5%
Total Fees £m	10.3	10.3	10.0	10.0	-3.6%	-3.6%
Total Gross Profit £m	<u>10.3</u>	<u>10.3</u>	<u>10.0</u>	<u>10.0</u>	<u>-3.6%</u>	<u>-3.6%</u>