

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2019/20</u>		<u>2020/21</u>		<u>2020/21</u>	
	<u>May</u> per Rx in £	<u>YTD</u> per Rx in £	<u>May</u> per Rx in £	<u>YTD</u> per Rx in £	<u>May</u> %	<u>YTD</u> %
Ingredient Cost	6.72	6.70	7.34	7.35	9.2%	9.8%
Less: Discount	-0.51	-0.50	-0.55	-0.55	-7.8%	-8.9%
Sub-total	6.21	6.19	6.80	6.80	9.4%	9.9%
Container	0.03	0.03	0.03	0.03	-3.5%	-3.5%
<b>Cost of Sales</b>	<b><u>6.25</u></b>	<b><u>6.23</u></b>	<b><u>6.83</u></b>	<b><u>6.84</u></b>	<b><u>9.3%</u></b>	<b><u>9.8%</u></b>
Fees	1.62	1.63	1.55	1.54	-4.6%	-5.2%
<b>Gross Profit</b>	<b><u>1.62</u></b>	<b><u>1.63</u></b>	<b><u>1.55</u></b>	<b><u>1.54</u></b>	<b><u>-4.6%</u></b>	<b><u>-5.2%</u></b>
<b>Total Payment/Rx</b>	<b><u>7.87</u></b>	<b><u>7.86</u></b>	<b><u>8.38</u></b>	<b><u>8.38</u></b>	<b><u>6.4%</u></b>	<b><u>6.7%</u></b>
Gross Profit %	20.6	20.7	18.5	18.4	-10.3%	-11.2%
					<u>%</u>	<u>%</u>
Total NIC £m	45.0	87.1	45.6	93.2	1.4%	7.1%
Total Rx Volume m	6.7	13.0	6.2	12.7	-7.2%	-2.5%
Total Fees £m	10.8	21.2	9.6	19.6	-11.4%	-7.6%
<b>Total Gross Profit £m</b>	<b><u>10.8</u></b>	<b><u>21.2</u></b>	<b><u>9.6</u></b>	<b><u>19.6</u></b>	<b><u>-11.4%</u></b>	<b><u>-7.6%</u></b>