

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2019/20</u>		<u>2020/21</u>		<u>2020/21</u>	
	<u>June</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>June</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>June</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	6.79	6.73	7.43	7.38	9.4%	9.7%
Less: Discount	-0.51	-0.51	-0.56	-0.55	-9.8%	-9.2%
Sub-total	6.28	6.22	6.87	6.83	9.4%	9.7%
Container	0.03	0.03	0.03	0.03	-3.8%	-3.6%
Cost of Sales	<u>6.31</u>	<u>6.25</u>	<u>6.90</u>	<u>6.86</u>	<u>9.3%</u>	<u>9.7%</u>
Fees	1.65	1.64	1.54	1.54	-6.4%	-5.6%
Gross Profit	<u>1.65</u>	<u>1.64</u>	<u>1.54</u>	<u>1.54</u>	<u>-6.4%</u>	<u>-5.6%</u>
Total Payment/Rx	<u>7.96</u>	<u>7.89</u>	<u>8.44</u>	<u>8.40</u>	<u>6.1%</u>	<u>6.5%</u>
Gross Profit %	20.7	20.7	18.3	18.4	-11.8%	-11.4%
					<u>%</u>	<u>%</u>
Total NIC £m	41.4	128.5	47.4	140.6	14.5%	9.5%
Total Rx Volume m	6.1	19.1	6.4	19.1	4.6%	-0.2%
Total Fees £m	10.1	31.2	9.8	29.4	-2.1%	-5.8%
Total Gross Profit £m	<u>10.1</u>	<u>31.2</u>	<u>9.8</u>	<u>29.4</u>	<u>-2.1%</u>	<u>-5.8%</u>