

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2019/20</u>		<u>2020/21</u>		<u>2020/21</u>	
	<u>July</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>July</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>July</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	6.75	6.73	7.38	7.38	9.3%	9.6%
Less: Discount	-0.51	-0.51	-0.56	-0.55	-9.3%	-9.2%
Sub-total	6.24	6.22	6.82	6.82	9.3%	9.6%
Container	0.03	0.03	0.03	0.03	-3.9%	-3.7%
Cost of Sales	<u>6.27</u>	<u>6.26</u>	<u>6.85</u>	<u>6.86</u>	<u>9.2%</u>	<u>9.6%</u>
Fees	1.62	1.63	1.53	1.54	-5.6%	-5.6%
Gross Profit	<u>1.62</u>	<u>1.63</u>	<u>1.53</u>	<u>1.54</u>	<u>-5.6%</u>	<u>-5.6%</u>
Total Payment/Rx	<u>7.89</u>	<u>7.89</u>	<u>8.38</u>	<u>8.40</u>	<u>6.2%</u>	<u>6.4%</u>
Gross Profit %	20.6	20.7	18.3	18.3	-11.1%	-11.3%
					<u>%</u>	<u>%</u>
Total NIC £m	45.0	173.5	48.8	189.5	8.4%	9.2%
Total Rx Volume m	6.7	25.8	6.6	25.7	-0.8%	-0.4%
Total Fees £m	10.8	42.1	10.1	39.6	-6.4%	-6.0%
Total Gross Profit £m	<u>10.8</u>	<u>42.1</u>	<u>10.1</u>	<u>39.6</u>	<u>-6.4%</u>	<u>-6.0%</u>