

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2019/20</u>		<u>2020/21</u>		<u>2020/21</u>	
	<u>August</u> per Rx in £	<u>YTD</u> per Rx in £	<u>August</u> per Rx in £	<u>YTD</u> per Rx in £	<u>August</u> %	<u>YTD</u> %
Ingredient Cost	6.96	6.78	7.36	7.37	5.8%	8.8%
Less: Discount	-0.53	-0.51	-0.55	-0.55	-4.0%	-8.2%
Sub-total	6.43	6.27	6.81	6.82	5.9%	8.9%
Container	0.03	0.03	0.03	0.03	-3.6%	-3.7%
<b>Cost of Sales</b>	<b><u>6.46</u></b>	<b><u>6.30</u></b>	<b><u>6.84</u></b>	<b><u>6.85</u></b>	<b><u>5.9%</u></b>	<b><u>8.8%</u></b>
Fees	1.63	1.63	1.56	1.54	-4.4%	-5.4%
<b>Gross Profit</b>	<b><u>1.63</u></b>	<b><u>1.63</u></b>	<b><u>1.56</u></b>	<b><u>1.54</u></b>	<b><u>-4.4%</u></b>	<b><u>-5.4%</u></b>
<b>Total Payment/Rx</b>	<b><u>8.09</u></b>	<b><u>7.93</u></b>	<b><u>8.40</u></b>	<b><u>8.40</u></b>	<b><u>3.8%</u></b>	<b><u>5.9%</u></b>
Gross Profit %	20.1	20.6	18.5	18.4	-7.9%	-10.6%
					<u>%</u>	<u>%</u>
Total NIC £m	45.3	218.8	44.1	233.6	-2.5%	6.8%
Total Rx Volume m	6.5	32.3	6.0	31.7	-7.8%	-1.9%
Total Fees £m	10.6	52.7	9.3	48.9	-11.9%	-7.2%
<b>Total Gross Profit £m</b>	<b><u>10.6</u></b>	<b><u>52.7</u></b>	<b><u>9.3</u></b>	<b><u>48.9</u></b>	<b><u>-11.9%</u></b>	<b><u>-7.2%</u></b>