

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

|                              | <u>2019/20</u>                |                           | <u>2020/21</u>                |                           | <u>2020/21</u>      |                     |
|------------------------------|-------------------------------|---------------------------|-------------------------------|---------------------------|---------------------|---------------------|
|                              | <u>January</u><br>per Rx in £ | <u>YTD</u><br>per Rx in £ | <u>January</u><br>per Rx in £ | <u>YTD</u><br>per Rx in £ | <u>January</u><br>% | <u>YTD</u><br>%     |
| Ingredient Cost              | 6.86                          | 6.84                      | 7.43                          | 7.38                      | 8.4%                | 7.9%                |
| Less: Discount               | -0.51                         | -0.51                     | -0.55                         | -0.55                     | -7.6%               | -7.3%               |
| Sub-total                    | 6.35                          | 6.32                      | 6.88                          | 6.83                      | 8.4%                | 7.9%                |
| Container                    | 0.03                          | 0.03                      | 0.03                          | 0.03                      | -1.6%               | -3.5%               |
| <b>Cost of Sales</b>         | <b><u>6.38</u></b>            | <b><u>6.36</u></b>        | <b><u>6.92</u></b>            | <b><u>6.86</u></b>        | <b><u>8.4%</u></b>  | <b><u>7.9%</u></b>  |
| Fees                         | 1.45                          | 1.60                      | 1.55                          | 1.56                      | 6.9%                | -2.2%               |
| <b>Gross Profit</b>          | <b><u>1.45</u></b>            | <b><u>1.60</u></b>        | <b><u>1.55</u></b>            | <b><u>1.56</u></b>        | <b><u>6.9%</u></b>  | <b><u>-2.2%</u></b> |
| <b>Total Payment/Rx</b>      | <b><u>7.83</u></b>            | <b><u>7.95</u></b>        | <b><u>8.47</u></b>            | <b><u>8.42</u></b>        | <b><u>8.1%</u></b>  | <b><u>5.9%</u></b>  |
| Gross Profit %               | 18.5                          | 20.1                      | 18.3                          | 18.5                      | -1.1%               | -7.6%               |
|                              |                               |                           |                               |                           | <u>%</u>            | <u>%</u>            |
| Total NIC £m                 | 45.3                          | 442.9                     | 45.9                          | 471.6                     | 1.4%                | 6.5%                |
| Total Rx Volume m            | 6.6                           | 64.8                      | 6.2                           | 63.9                      | -6.5%               | -1.3%               |
| Total Fees £m                | 9.6                           | 103.3                     | 9.6                           | 99.8                      | 0.0%                | -3.4%               |
| <b>Total Gross Profit £m</b> | <b><u>9.6</u></b>             | <b><u>103.3</u></b>       | <b><u>9.6</u></b>             | <b><u>99.8</u></b>        | <b><u>0.0%</u></b>  | <b><u>-3.4%</u></b> |