

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2019/20</u>		<u>2020/21</u>		<u>2020/21</u>	
	<u>September</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>September</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>September</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	7.02	6.82	7.36	7.37	4.8%	8.1%
Less: Discount	-0.53	-0.51	-0.55	-0.55	-4.9%	-7.6%
Sub-total	6.49	6.30	6.81	6.82	4.8%	8.2%
Container	0.03	0.03	0.03	0.03	-4.2%	-3.8%
Cost of Sales	<u>6.53</u>	<u>6.34</u>	<u>6.84</u>	<u>6.85</u>	<u>4.8%</u>	<u>8.1%</u>
Fees	1.64	1.63	1.54	1.54	-6.3%	-5.5%
Gross Profit	<u>1.64</u>	<u>1.63</u>	<u>1.54</u>	<u>1.54</u>	<u>-6.3%</u>	<u>-5.5%</u>
Total Payment/Rx	<u>8.17</u>	<u>7.97</u>	<u>8.38</u>	<u>8.39</u>	<u>2.6%</u>	<u>5.3%</u>
Gross Profit %	20.1	20.5	18.4	18.4	-8.6%	-10.3%
					<u>%</u>	<u>%</u>
Total NIC £m	43.8	262.6	47.7	281.3	8.8%	7.1%
Total Rx Volume m	6.2	38.5	6.5	38.2	3.8%	-1.0%
Total Fees £m	10.2	62.9	10.0	58.9	-2.8%	-6.4%
Total Gross Profit £m	<u>10.2</u>	<u>62.9</u>	<u>10.0</u>	<u>58.9</u>	<u>-2.8%</u>	<u>-6.4%</u>