

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2019/20</u>		<u>2020/21</u>		<u>2020/21</u>	
	<u>February</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>February</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>February</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	6.91	6.84	7.42	7.38	7.5%	7.9%
Less: Discount	-0.51	-0.51	-0.54	-0.55	-6.7%	-7.3%
Sub-total	6.40	6.33	6.88	6.83	7.5%	7.9%
Container	0.03	0.03	0.03	0.03	-1.1%	-3.3%
Cost of Sales	<u>6.43</u>	<u>6.36</u>	<u>6.92</u>	<u>6.86</u>	<u>7.5%</u>	<u>7.8%</u>
Fees	1.47	1.58	1.56	1.56	6.0%	-1.5%
Gross Profit	<u>1.47</u>	<u>1.58</u>	<u>1.56</u>	<u>1.56</u>	<u>6.0%</u>	<u>-1.5%</u>
Total Payment/Rx	<u>7.91</u>	<u>7.95</u>	<u>8.48</u>	<u>8.42</u>	<u>7.2%</u>	<u>6.0%</u>
Gross Profit %	18.7	19.9	18.4	18.5	-1.2%	-7.1%
					<u>%</u>	<u>%</u>
Total NIC £m	41.7	484.6	43.9	515.5	5.3%	6.4%
Total Rx Volume m	6.0	70.8	5.9	69.9	-2.1%	-1.4%
Total Fees £m	8.9	112.2	9.2	109.0	3.8%	-2.9%
Total Gross Profit £m	<u>8.9</u>	<u>112.2</u>	<u>9.2</u>	<u>109.0</u>	<u>3.8%</u>	<u>-2.9%</u>