

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2020/21</u>		<u>2021/22</u>		<u>2021/22</u>	
	<u>April</u> per Rx in £	<u>YTD</u> per Rx in £	<u>April</u> per Rx in £	<u>YTD</u> per Rx in £	<u>April</u> %	<u>YTD</u> %
Ingredient Cost	7.36	7.36	7.39	7.39	0.4%	0.4%
Less: Discount	-0.55	-0.55	-0.54	-0.54	1.6%	1.6%
Sub-total	6.81	6.81	6.85	6.85	0.5%	0.5%
Container	0.03	0.03	0.03	0.03	-0.8%	-0.8%
Cost of Sales	<u>6.84</u>	<u>6.84</u>	<u>6.88</u>	<u>6.88</u>	<u>0.5%</u>	<u>0.5%</u>
Fees	1.54	1.54	1.54	1.54	-0.2%	-0.2%
Gross Profit	<u>1.54</u>	<u>1.54</u>	<u>1.54</u>	<u>1.54</u>	<u>-0.2%</u>	<u>-0.2%</u>
Total Payment/Rx	<u>8.38</u>	<u>8.38</u>	<u>8.42</u>	<u>8.42</u>	<u>0.4%</u>	<u>0.4%</u>
Gross Profit %	18.4	18.4	18.3	18.3	-0.6%	-0.6%
					<u>%</u>	<u>%</u>
Total NIC £m	47.6	47.6	47.9	47.9	0.5%	0.5%
Total Rx Volume m	6.5	6.5	6.5	6.5	0.2%	0.2%
Total Fees £m	10.0	10.0	10.0	10.0	-0.1%	-0.1%
Total Gross Profit £m	<u>10.0</u>	<u>10.0</u>	<u>10.0</u>	<u>10.0</u>	<u>-0.1%</u>	<u>-0.1%</u>