

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2020/21</u>		<u>2021/22</u>		<u>2021/22</u>	
	<u>August</u> per Rx in £	<u>YTD</u> per Rx in £	<u>August</u> per Rx in £	<u>YTD</u> per Rx in £	<u>August</u> %	<u>YTD</u> %
Ingredient Cost	7.36	7.37	7.20	7.32	-2.2%	-0.7%
Less: Discount	-0.55	-0.55	-0.51	-0.53	6.5%	4.0%
Sub-total	6.81	6.82	6.68	6.79	-1.8%	-0.4%
Container	0.03	0.03	0.03	0.03	2.5%	0.3%
<b>Cost of Sales</b>	<b><u>6.84</u></b>	<b><u>6.85</u></b>	<b><u>6.72</u></b>	<b><u>6.82</u></b>	<b><u>-1.8%</u></b>	<b><u>-0.4%</u></b>
Fees	1.56	1.54	1.54	1.54	-0.9%	-0.4%
<b>Gross Profit</b>	<b><u>1.56</u></b>	<b><u>1.54</u></b>	<b><u>1.54</u></b>	<b><u>1.54</u></b>	<b><u>-0.9%</u></b>	<b><u>-0.4%</u></b>
<b>Total Payment/Rx</b>	<b><u>8.40</u></b>	<b><u>8.40</u></b>	<b><u>8.26</u></b>	<b><u>8.36</u></b>	<b><u>-1.7%</u></b>	<b><u>-0.4%</u></b>
Gross Profit %	18.5	18.4	18.7	18.4	0.7%	0.0%
					%	%
Total NIC £m	44.1	233.6	45.6	236.6	3.4%	1.3%
Total Rx Volume m	6.0	31.7	6.3	32.3	5.7%	2.0%
Total Fees £m	9.3	48.9	9.8	49.7	4.7%	1.6%
<b>Total Gross Profit £m</b>	<b><u>9.3</u></b>	<b><u>48.9</u></b>	<b><u>9.8</u></b>	<b><u>49.7</u></b>	<b><u>4.7%</u></b>	<b><u>1.6%</u></b>