

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2020/21</u>		<u>2021/22</u>		<u>2021/22</u>	
	<u>January</u> per Rx in £	<u>YTD</u> per Rx in £	<u>January</u> per Rx in £	<u>YTD</u> per Rx in £	<u>January</u> %	<u>YTD</u> %
Ingredient Cost	7.43	7.38	7.08	7.25	-4.7%	-1.7%
Less: Discount	-0.55	-0.55	-0.48	-0.52	11.3%	6.1%
Sub-total	6.88	6.83	6.60	6.73	-4.2%	-1.4%
Container	0.03	0.03	0.03	0.03	2.0%	1.2%
Cost of Sales	<u>6.92</u>	<u>6.86</u>	<u>6.63</u>	<u>6.76</u>	<u>-4.1%</u>	<u>-1.4%</u>
Fees	1.55	1.56	1.57	1.54	1.4%	-1.5%
Gross Profit	<u>1.55</u>	<u>1.56</u>	<u>1.57</u>	<u>1.54</u>	<u>1.4%</u>	<u>-1.5%</u>
Total Payment/Rx	<u>8.47</u>	<u>8.42</u>	<u>8.20</u>	<u>8.30</u>	<u>-3.1%</u>	<u>-1.4%</u>
Gross Profit %	18.3	18.5	19.2	18.5	4.7%	-0.1%
					%	%
Total NIC £m	45.9	471.6	44.8	473.6	-2.3%	0.4%
Total Rx Volume m	6.2	63.9	6.3	65.4	2.5%	2.2%
Total Fees £m	9.6	99.8	10.0	100.5	4.0%	0.7%
Total Gross Profit £m	<u>9.6</u>	<u>99.8</u>	<u>10.0</u>	<u>100.5</u>	<u>4.0%</u>	<u>0.7%</u>