

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2020/21</u>		<u>2021/22</u>		<u>2021/22</u>	
	<u>March</u> per Rx in £	<u>YTD</u> per Rx in £	<u>March</u> per Rx in £	<u>YTD</u> per Rx in £	<u>March</u> %	<u>YTD</u> %
Ingredient Cost	7.43	7.38	7.16	7.23	-3.6%	-2.1%
<u>Less: Discount</u>	<u>-0.55</u>	<u>-0.55</u>	<u>-0.48</u>	<u>-0.51</u>	12.8%	7.0%
Sub-total	6.88	6.83	6.68	6.72	-2.9%	-1.7%
Container	0.03	0.03	0.03	0.03	1.8%	1.3%
Cost of Sales	<u>6.91</u>	<u>6.87</u>	<u>6.71</u>	<u>6.75</u>	<u>-2.9%</u>	<u>-1.7%</u>
Fees	1.53	1.56	1.55	1.54	1.4%	-1.0%
Gross Profit	<u>1.53</u>	<u>1.56</u>	<u>1.55</u>	<u>1.54</u>	<u>1.4%</u>	<u>-1.0%</u>
Total Payment/Rx	<u>8.43</u>	<u>8.42</u>	<u>8.26</u>	<u>8.29</u>	<u>-2.1%</u>	<u>-1.6%</u>
Gross Profit %	18.1	18.5	18.7	18.6	3.6%	0.6%
					%	%
Total NIC £m	50.4	566.0	49.7	566.3	-1.5%	0.1%
Total Rx Volume m	6.8	76.6	6.9	78.4	2.2%	2.2%
Total Fees £m	10.4	119.4	10.7	120.8	3.7%	1.2%
Total Gross Profit £m	<u>10.4</u>	<u>119.4</u>	<u>10.7</u>	<u>120.8</u>	<u>3.7%</u>	<u>1.2%</u>